

**Outer South Well Being Budget 2004/2008
Capital Projects agreed to date**

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Budget		£480,308.00			
Ardsley & Robin Hood					
Sports Facility Development	Tingley Athletic Football Club	£20,000.00	The development of a home ground site with training facilities and a club house for Tingley Athletic Junior Football Club	<ul style="list-style-type: none"> • Clearance of the existing site • Levelling and drainage of the site • Provision of a new access point with car parking facilities • Build of a new clubhouse with changing facilities and multi purpose room . 	<ul style="list-style-type: none"> • More people in the area benefiting from local sports facilities.
West Ardsley Community Centre Improvements	City Services/Neighbourhoods & Housing	£16,564.00	Repairs to bring community centre back into active use	<ul style="list-style-type: none"> • Restore outside lighting • Replace existing handrails 	<ul style="list-style-type: none"> • After school and youth provision provided in the area • More young people

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
				<ul style="list-style-type: none"> • Additional fencing • Roller shutter door • Replace gutter and fall pipes • Connect gas supply to centre • Maintenance works to gents toilets 	<ul style="list-style-type: none"> engaged in diversionary activities. • A base for community groups to hold activities in the area.
Litterbins Ardsley & Robin Hood 2005/2006	Streetscene, City Services	£3,000.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment.
East Ardsley Community Centre Fence	City Services	£13,193.00	Security measures taken around the East Ardsley Community Centre which has been a hotspot for anti social behaviour	<ul style="list-style-type: none"> • A security fence to be installed around the Centre. Security 	<ul style="list-style-type: none"> • A reduction in the amount of vandalism the centre was experiencing.

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
				<ul style="list-style-type: none"> Lighting to be installed on the exterior of the centre. Planning permission to be obtained from City Services. 	
Westerton Road Allotments Fencing	Parks & Countryside	£10,071.75	To erect steel fencing around the back of Westerton Road Allotments	<ul style="list-style-type: none"> A steel security fence. 	<ul style="list-style-type: none"> Reduction in vandalism, and anti social behaviour.
Litterbins 2007/2008	City Services	£2,250.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 6 additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Ardley & Robin Hood Sub Total		£65,078.75			
All Morley					
Morley Community Radio	Morley Community Radio	£10,000.00	A radio station to be established covering the Morley area	<ul style="list-style-type: none"> Broadcasted 12 days in December and 10 days in July 40 people were 	<ul style="list-style-type: none"> More local people being aware and able to voice their opinion on local issues

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
				involved. <ul style="list-style-type: none"> Many voluntary and statutory organisations fed into this and gave interviews on air 	
Morley Leisure Centre Disability Access	Leisure Services	£15,000.00	Measures to make Morley Leisure Centre DDA compliant.	<ul style="list-style-type: none"> New disabled changing facilities Lowering of reception counter 	<ul style="list-style-type: none"> More disabled people being able to access Morley Leisure Centre facilities and the health benefits that will come from that.
Town Centre Environmental Improvements	Morley In Bloom	£1,000.00	Environmental Improvements in Morley Town Centre	<ul style="list-style-type: none"> Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre 	<ul style="list-style-type: none"> A more pleasant environment in Morley Town Centre encouraging more people to shop there.
New Creation	Groundwork	£1,000.00	To run environmental projects in Morley schools until the end of 2008.	<ul style="list-style-type: none"> Yellow Woods Challenge Recycled Christmas Decorations projects. 	<ul style="list-style-type: none"> Increase Young people and their family's knowledge of environmental issues such as recycling

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
				<ul style="list-style-type: none"> • Development of bring bank sites in Morley schools. • Composting schemes in Morley schools • Litter pick with Seven Hills primary School. 	<ul style="list-style-type: none"> • An increase in recycling rates in the Outer South • Environmental Improvements in the Outer South
Morley Bottoms Regeneration Scheme	Development Department, LCC	£30,000	Physical regeneration to the Morley Bottoms area	<ul style="list-style-type: none"> • Improve appearance • Fencing • Landscaping • Stabilizing bank • Develop lay by 	<ul style="list-style-type: none"> • Improve appearance; quality and value of the local area as well improve the public realm and environment.
Scatcherd Park War Memorial	Parks and Countryside	£10,000	Restoration of the war memorial	<ul style="list-style-type: none"> • Improve appearance 	<ul style="list-style-type: none"> • Protection of a local heritage site and improve the general appearance of the park while promoting pride in the area.
Electrical Services to Bandstand	Civic Buildings	£936	Installation of an outdoor power point at the bandstand	<ul style="list-style-type: none"> • Develop the technical infrastructure of the town centre 	<ul style="list-style-type: none"> • support outdoor entertainment such at the Morley light switch on and future events
Glutton Street	City Services	£6,000	Purchase of a mechanical sweeper	<ul style="list-style-type: none"> • Improve the appearance 	<ul style="list-style-type: none"> • improved street cleaning of

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Cleanser				of the Town and surrounding area	Morley town centre
Car parking scheme at Queensway Car Park	City Services	£6,000	Installation of equipment providing time limited parking in car park	<ul style="list-style-type: none"> ▪ Improved car parking provision in town 	<ul style="list-style-type: none"> • Support development of town through improved infrastructure
All Morley Sub Total		£79,936.00			
Morley North					
Gildersome Springbank Green Doorstep Project	Gildersome Action Group	£5,000.00	The transformation of an area of under used public green space that is subject to fly tipping and vandalism into a community resource.	<ul style="list-style-type: none"> • Clearance of area • Litter bins in area • Benches in the area • Soft landscaping 	<ul style="list-style-type: none"> • An improvement to the physical environment of the area.
Gildersome CCTV Scheme	Gildersome Action Group	£13,060.00	The installation of a CCTV system around Gildersome Meeting Hall to reduce incidences of ASB and vandalism	<ul style="list-style-type: none"> • 7 high resolution day / night cameras to be installed 	<ul style="list-style-type: none"> • A reduction in the incidents of crime and ASB in the area. • A reduction in the fear of crime amongst local residents.
Drighlington Library Disability parking	Learning & Leisure	£4,500.00	Improvements to Drighlington Library and meeting hall to make the building more DDA compliant and improve access to disabled users.	<ul style="list-style-type: none"> • Two additional disabled parking bays 	<ul style="list-style-type: none"> • An increase number of people being able to take advantage of facilities at Drighlington Library

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
					and meeting hall.
Minibus	Birchfield School	£5,000.00	A new mini bus for the school to help continue the pupils sporting success and achievements	<ul style="list-style-type: none"> Contribution towards mini bus for the school 	<ul style="list-style-type: none"> More young people involved in diversionary activities.
Drighlington Meeting Hall	Learning and Leisure Hall	£7,500.00	Improvement to Drighlington Meeting hall	<ul style="list-style-type: none"> Upgrade of Kitchen Upgrade of toilets New storage 	<ul style="list-style-type: none"> Continued and developed use of Drighlington Meeting hall by community groups.
Litterbins 2007/008	City Services	£2,250.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 6 additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Morley North Sub Total		£37,310.00			
Morley South					
Neighbourhood Improvement Area – Newlands & Denshaws	South Area Management	£27,100.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Albert Drive Shop Improvements Kick around area in Newlands Lewisham Park 	<ul style="list-style-type: none"> More diversionary activities for young people in the area A safer neighbourhood with a reduction in the fear of crime

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
				Improvements	amongst residents.
Rein Park – Morley South	Parks & Countryside	£3,000.00	An efficient hand over of the Public Open Space on the Rein Road Development in Morley South, from the developer to Parks and Countryside Department in an area with a high level of ASB	<ul style="list-style-type: none"> • Land adopted • Fencing • Trees planting 	<ul style="list-style-type: none"> • Reduction in the number of reported incidents of anti social behaviour in the area.
Morley South litter Bins 2005/06	City Services	£4,900.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 14 additional dual compartment, free standing litter bins for Morley South. 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
Magpie Lane – Morley South	Leeds South Homes	£8,000.00	Environmental improvements to secure Magpie Lane and prevent travellers from re entering the site.	<ul style="list-style-type: none"> • Measures taken to prevent travellers from re-entering the site on Magpie Lane 	<ul style="list-style-type: none"> • Improvements in the physical environment of the area. • Residents of the area feeling more secure.
Lewisham Park Youth Centre CCTV	City Services, LCC	£9,500	CCTV scheme for Lewisham park youth centre	<ul style="list-style-type: none"> • CCTV 	<ul style="list-style-type: none"> • A decrease of ASB in the area. • Safer communities
Litterbins 2007/08	City Services	£2,250.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 6 additional litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
					the environment.
Morley South Sub Total		£54,750.00			
Rothwell					
Neighbourhood Improvement Area – John O’Gaunts	South Area Management	£20,600.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Diversionary activities for young people • Pathways Initiative • Gardening Initiative • Youth Shelter 	<ul style="list-style-type: none"> • More diversionary activities for young people in the area • A safer neighbourhood with a reduction in the fear of crime amongst residents. • An improvement in the physical environment of the area
Litter Bins Rothwell 2005/06	Streetscene, City Services	£5,100.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
Oulton & Woodlesford Sports & Social	Parks & Countryside	£20,000.00	The refurbishment and extension of the existing changing facilities / club	<ul style="list-style-type: none"> • Two new changing 	<ul style="list-style-type: none"> • More young people involved in more

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Facilities			house at Oulton and Woodlesford Sports and Social Club.	rooms <ul style="list-style-type: none"> • Officials room with toilet and shower activities 	sporting activities <ul style="list-style-type: none"> • Facilities meeting Sports England Requirements for health and safety
Rose Lund Centre Improvements	Parks & Countryside	£20,000.00	The extension of the Rose Lund Centre	<ul style="list-style-type: none"> • 2 new changing rooms • Officials room with toilet and shower facilities 	<ul style="list-style-type: none"> • More young people involved in sporting activities • Facilities meeting Sports England Requirements for health and safety
Litterbins 2007/08	City Services	£2,250.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 6 additional litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment.
Rothwell Sub Total		£67,950.00			
	TOTAL Projects agreed	£305,024.75			
	Balance	£175,283.25			